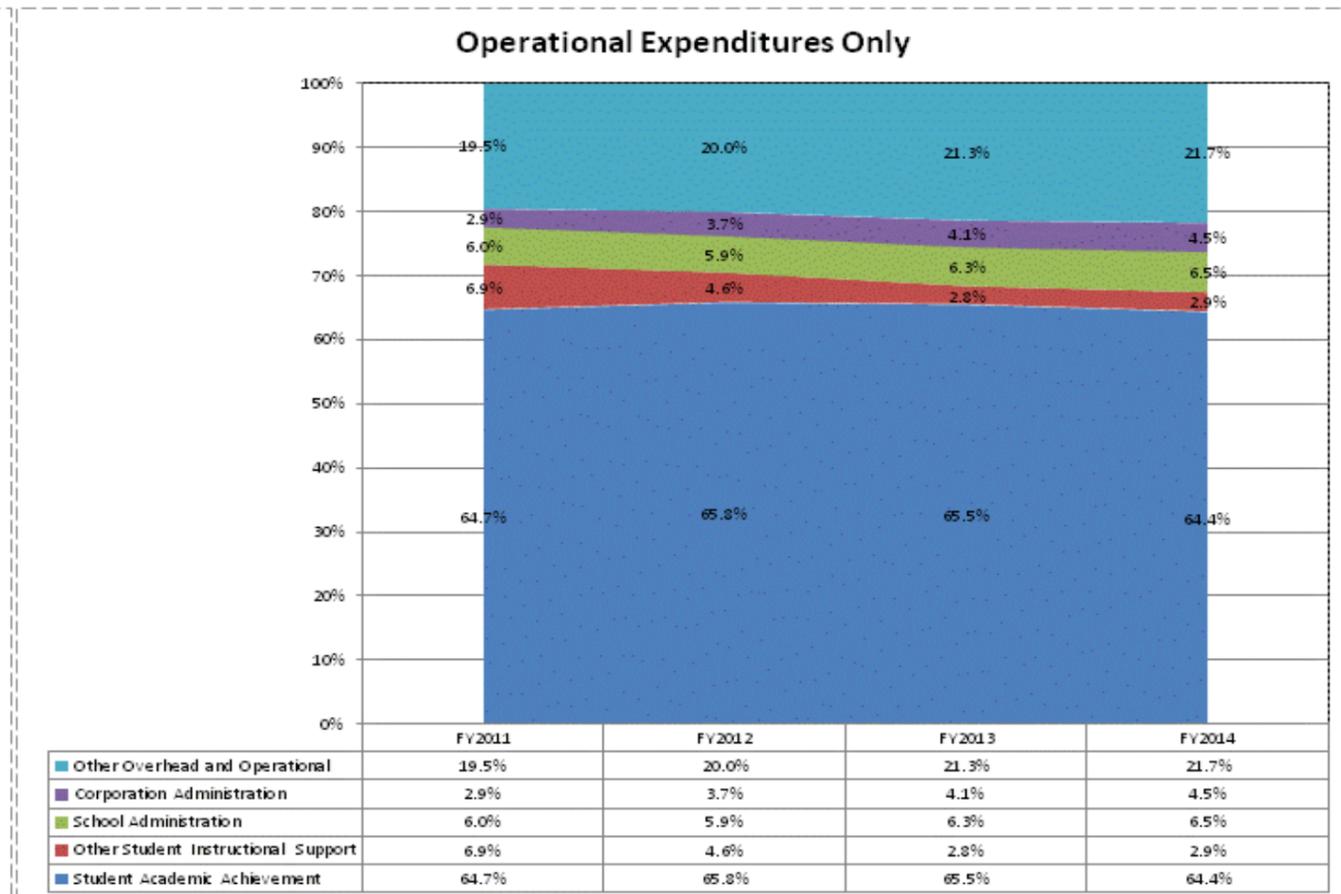
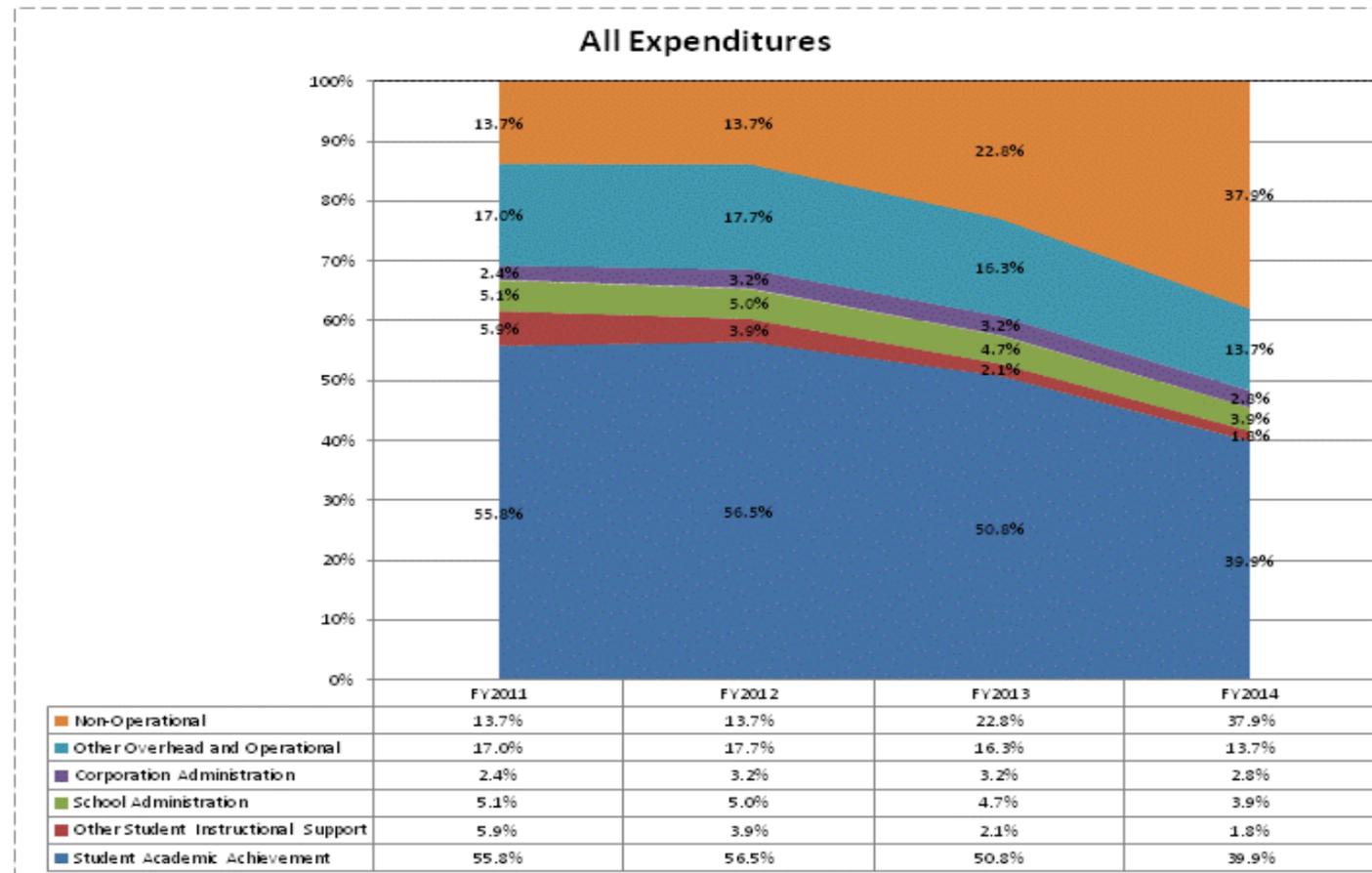


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Linton-Stockton School Corp (2950)

Linton-Stockton School Corp (2950)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$7,078,354	56.3%	\$6,840,285	54.0%	\$6,746,404	50.8%	\$6,317,411	39.9%
Student Instructional Support	\$965,822	7.7%	\$1,290,318	10.2%	\$907,801	6.8%	\$909,729	5.7%
Overhead and Operational Nonoperational	\$2,593,477	20.6%	\$2,655,477	21.0%	\$2,595,463	19.5%	\$2,612,581	16.5%
Nonoperational	\$1,944,798	15.5%	\$1,887,086	14.9%	\$3,028,726	22.8%	\$6,006,737	37.9%
Grand Total	\$12,582,452		\$12,673,166		\$13,278,394		\$15,846,458	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.9%	64.2%	57.6%	45.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Linton-Stockton School Corp (2950)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$194,795	\$437,597	\$331,192	N/A	70%	-24%
11100 Regular Programs; Elementary	\$1,852,516	\$2,769,773	\$2,263,595	\$2,236,096	21%	-19%	-1%
11200 Regular Programs; Middle/Junior High	\$458,319	\$622,157	\$1,086,932	\$865,333	89%	39%	-20%
11300 Regular Programs; High School	\$1,043,196	\$1,699,718	\$1,698,097	\$1,606,614	54%	-5%	-5%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$13,961	\$15,300	\$15,792	N/A	13%	3%
11470 Vocational Education; Business Education	\$0	\$88,035	\$15,255	\$23,455	N/A	-73%	54%
11510 Vocational Education; Cooperative Education	\$57,179	\$0	\$0	\$0	-100%	N/A	N/A
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$25,818	\$34,500	\$27,000	N/A	5%	-22%
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$6,841	\$4,000	\$4,000	N/A	-42%	0%
12110 Gifted And Talented; Gifted and Talented	\$9,431	\$34,517	\$27,418	\$29,547	213%	-14%	8%
12210 Mental Disabilities; Mild Mental Disabilities	\$48,124	\$65,578	\$75,572	\$67,561	40%	3%	-11%
12350 Physical Impairment; Homebound	\$12,757	\$3,272	\$8,740	\$0	-100%	-100%	-100%
12610 Learning Disability	\$327,418	\$390,750	\$369,735	\$381,629	17%	-2%	3%
12710 Equal Opportunity At Risk	\$46,266	\$0	\$0	\$0	-100%	N/A	N/A
12810 Special Education Preschool	\$38,500	\$35,750	\$0	\$0	-100%	-100%	N/A
12900 Other Special Programs	\$51,651	\$0	\$586	\$8,862	-83%	N/A	> 500%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$18,106	\$5,232	\$510	\$0	-100%	-100%	-100%
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$14,032	\$0	\$0	\$0	-100%	N/A	N/A
14100 Summer School Programs; Elementary	\$0	\$13,657	\$0	\$0	N/A	-100%	N/A
14200 Summer School Programs; Middle/Junior High School	\$3,884	\$7,862	\$3,821	\$3,821	-2%	-51%	0%
14300 Summer School Programs; High School	\$0	\$17,725	\$3,610	\$6,301	N/A	-64%	75%
16100 Remediation Testing	\$22,760	\$0	\$0	\$0	-100%	N/A	N/A
16200 Preventive Remediation	\$0	\$43,120	\$6,522	\$0	N/A	-100%	-100%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$63,695	\$37,306	\$61,772	\$56,188	-12%	51%	-9%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$0	\$0	\$20,625	\$17,875	N/A	N/A	-13%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$303,591	\$292,104	\$345,633	\$290,223	-4%	-1%	-16%
17900 Payments to Other Governmental Units Within State; Other	\$2,825	\$4,873	\$0	\$0	-100%	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$24,291	\$2,500	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$81,047	\$97,210	\$81,811	\$80,908	0%	-17%	-1%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$1,420	\$0	\$0	N/A	-100%	N/A
22210 Library/Media Services; Service Area Direction	\$14,023	\$0	\$0	\$0	-100%	N/A	N/A
22220 Library/Media Services; School Library	\$142,739	\$137,533	\$128,368	\$122,160	-14%	-11%	-5%
22250 Library/Media Services; Computer Assisted Instruction Services	\$167,895	\$43,318	\$25,365	\$18,812	-89%	-57%	-26%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$47,742	\$70,833	\$1,300	\$890	-98%	-99%	-32%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$110,538	\$112,726	\$25,442	\$121,569	10%	8%	378%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,678	\$1,902	\$4,298	\$1,582	-6%	-17%	-63%
26497 2007 Account Code - Teachers Retirement Fund	\$181,194	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$5,145,394	\$6,840,285	\$6,746,404	\$6,317,411	23%	-8%	-6%
Student Instructional Support							
21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21210 Guidance Services; Service Area Direction	\$0	\$116,301	\$1,877	\$0	N/A	-100%	-100%
21220 Guidance Services; Counseling Services	\$164,656	\$197,547	\$145,345	\$160,007	-3%	-19%	10%
21290 Guidance Services; Other Guidance Services	\$0	\$177,577	\$9,564	\$0	N/A	-100%	-100%
21340 Health Services; Nurse Services	\$40,079	\$56,927	\$57,028	\$57,745	44%	1%	1%
21390 Health Services; Other Health Services	\$606	\$0	\$0	\$0	-100%	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$53,235	\$79,695	\$64,862	\$66,968	26%	-16%	3%
24100 Office of The Principal	\$409,391	\$634,584	\$568,983	\$566,120	38%	-11%	-1%
24900 Other Support Services, School Administration	\$0	\$27,687	\$60,141	\$58,889	N/A	113%	-2%
Student Instructional Support Total	\$667,968	\$1,290,318	\$907,801	\$909,729	36%	-29%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Linton-Stockton School Corp (2950)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$10,000	\$16,432	\$19,258	\$26,647	166%	62%	38%
23150 Board of Education; Legal Services	\$36,092	\$3,776	\$7,064	\$10,060	-72%	166%	42%
23160 Board of Education; Promotion Expenses	\$850	\$3,389	\$4,193	\$1,741	105%	-49%	-58%
23190 Board of Education; Other Governing Body Services	\$5,159	\$14,516	\$17,781	\$18,742	263%	29%	5%
23210 Executive Administration; Office of The Superintendent	\$118,148	\$179,145	\$162,274	\$168,896	43%	-6%	4%
23290 Executive Administration; Other Executive Administration Services	\$5,224	\$3,855	\$179	\$27	-99%	-99%	-85%
25110 Fiscal Services; Office of The Business Manager	\$0	\$104,486	\$93,908	\$108,598	N/A	4%	16%
25120 Fiscal Services; Service Area Direction	\$68,231	\$0	\$0	\$0	-100%	N/A	N/A
25150 Fiscal Services; Payroll Services	\$302	\$1,346	\$1,827	\$1,812	> 500%	35%	-1%
25160 Fiscal Services; Financial Accounting	\$698	\$1,143	\$340	\$1,527	119%	34%	348%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$9,707	\$0	N/A	N/A	-100%
25193 Other Fiscal Services; Printed Forms	\$610	\$365	\$580	\$178	-71%	-51%	-69%
25196 Other Fiscal Services; Cash Change	\$100	\$0	\$0	\$0	-100%	N/A	N/A
25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$1,004	N/A	N/A	N/A
25300 Printing, Publishing, and Duplicating Services	\$2,077	\$2,364	\$3,014	\$2,100	1%	-11%	-30%
25600 Public Information Services	\$0	\$0	\$9,362	\$13,379	N/A	N/A	43%
25750 Personnel Services; Health Services	\$187,870	\$8,434	\$0	\$0	-100%	-100%	N/A
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$85,903	\$83,464	N/A	N/A	-3%
25990 Other Support Services, Central	\$28,771	\$13,076	\$10,439	\$10,342	-64%	-21%	-1%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$46,140	\$0	\$0	\$0	-100%	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$682,534	\$1,084,152	\$1,047,380	\$975,472	43%	-10%	-7%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,398	\$21,296	\$15,689	\$56,858	> 500%	167%	262%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$52,581	\$2,245	\$27,883	\$29,805	-43%	> 500%	7%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$504	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$186,976	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$413	\$646	\$315	\$145	-65%	-78%	-54%
26700 Operation and Maintenance of Plant Services; Insurance	\$109,278	\$101,755	\$132,573	\$132,407	21%	30%	0%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$2,649	\$0	\$0	\$0	-100%	N/A	N/A
27010 Student Transportation; Service Area Direction	\$0	\$73,360	\$83,329	\$81,733	N/A	11%	-2%
27100 Student Transportation; Vehicle Operation	\$33,238	\$58,325	\$67,540	\$66,958	101%	15%	-1%
27200 Student Transportation; Monitoring Services	\$0	\$11,980	\$11,405	\$10,327	N/A	-14%	-9%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$53,347	\$19,869	\$28,808	\$41,949	-21%	111%	46%
27400 Student Transportation; Purchase of School Buses	\$79,819	\$88,941	\$0	\$0	-100%	-100%	N/A
27500 Student Transportation; Insurance on Buses	\$0	\$0	\$0	\$11,040	N/A	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$216,927	\$219,417	\$258,708	\$262,442	21%	20%	1%
27900 Student Transportation; Other Student Transportation Services	\$6,323	\$0	\$0	\$0	-100%	N/A	N/A
31100 Food Services Operations; Service Area Direction	\$24,618	\$37,584	\$41,847	\$37,724	53%	0%	-10%
31200 Food Services Operations; Food Preparation and Dispensing	\$113,492	\$159,529	\$168,776	\$173,349	53%	9%	3%
31300 Food Services Operations; Food Delivery	\$158,266	\$0	\$0	\$0	-100%	N/A	N/A
31400 Food Services Operations; Food Purchases	\$0	\$245,714	\$253,366	\$250,896	N/A	2%	-1%
31900 Other Food Services	\$26,219	\$178,337	\$32,016	\$32,959	26%	-82%	3%
Overhead and Operational Total	\$2,263,852	\$2,655,477	\$2,595,463	\$2,612,581	15%	-2%	1%
Nonoperational							
33200 Community Recreation	\$0	\$5,280	\$2,764	\$2,764	N/A	-48%	0%
33400 Athletic Coaches	\$103,929	\$100,599	\$104,368	\$102,704	-1%	2%	-2%
33990 Other Community Services; Other	\$4,994	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$8,500	\$1,500	\$240,512	\$9,890	16%	> 500%	-96%
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$12,446	\$7,455	\$0	\$0	-100%	-100%	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Linton-Stockton School Corp (2950)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$97,093	\$167,487	\$53,299	\$348,855	259%	108%	> 500%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$1,099,900	\$3,732,478	N/A	N/A	239%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$8,519	\$7,343	\$0	\$0	-100%	-100%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$48,336	\$67,081	\$63,183	\$118,227	145%	76%	87%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$930	\$0	\$0	\$0	-100%	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$66,557	\$86,515	\$88,026	\$101,738	53%	18%	16%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$424,428	\$18,517	\$0	\$75,000	-82%	305%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$243,417	\$140,000	\$165,000	\$175,000	-28%	25%	6%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$6,834	\$0	\$5,804	\$5,804	-15%	N/A	0%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$108,279	\$81,908	\$73,723	N/A	-32%	-10%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$51,009	\$0	\$0	N/A	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$822,340	\$852,500	\$997,500	\$822,307	0%	-4%	-18%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$227,628	\$122,564	\$433,048	N/A	90%	253%
54200 Common School Fund; Principal	\$42,335	\$29,988	\$0	\$0	-100%	-100%	N/A
54250 Common School Fund; Interest	\$0	\$1,022	\$0	\$0	N/A	-100%	N/A
60700 Nonprogramed Charges; Scholarships	\$4,765	\$14,883	\$3,900	\$5,200	9%	-65%	33%
Nonoperational Total	\$1,895,423	\$1,887,086	\$3,028,726	\$6,006,737	217%	218%	98%
Prorated By Fund							
26491 2007 Account Code - PERF	\$17,417	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$417,858	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$6,722	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$2,042,280	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$5,877	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$119,660	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$2,609,814	\$0	\$0	\$0	N/A	N/A	N/A